



2007 LAS VEGAS YEAR-TO-DATE EXECUTIVE SUMMARY

ACTUAL COUNTS	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	3,156,419	3,015,850	3,456,738	3,314,448	3,380,791	3,282,315	3,378,193	3,353,997	3,268,125	3,384,546	3,129,508	3,075,831	39,196,761
2. Room Inventory	133,262	133,372	132,943	133,082	133,082	133,205	133,781	133,328	133,434	133,690	133,690	132,947	132,947
3. Room Tax / LVCVA's Portion (1):	\$17,969,287	\$17,716,401	\$23,323,992	\$19,502,035	\$20,176,675	\$17,313,678	\$17,181,824	\$16,392,143	\$18,241,274	\$21,087,534	\$16,706,517	\$14,102,551	\$219,713,911
4. Conventions: (b)													
Attendance (b)	780,542	771,985	682,824	518,065	506,165	429,804	262,560	739,215	397,349	388,475	602,605	129,664	6,209,253
Number Held (b)	1,785	2,377	2,700	2,046	2,231	1,915	1,208	1,438	2,185	2,623	2,054	1,285	23,847
Economic Impact (b)	\$1,081,412,549	\$1,066,830,301	\$932,685,104	\$695,776,754	\$687,095,420	\$583,683,771	\$358,157,340	\$1,017,638,836	\$518,958,998	\$505,081,908	\$829,572,668	\$172,315,119	\$8,449,208,768
5. Occupancy Levels													
Total	85.4%	90.3%	93.9%	93.8%	92.1%	91.9%	92.0%	91.2%	91.3%	92.3%	86.9%	83.2%	90.4%
Hotel	90.1%	94.0%	96.9%	97.2%	95.8%	95.7%	96.0%	94.9%	94.2%	95.1%	90.7%	87.4%	94.0%
Motel	51.9%	63.9%	72.6%	69.5%	66.0%	64.6%	63.5%	65.1%	70.3%	72.8%	60.1%	53.4%	64.5%
Weekend	85.8%	95.7%	96.8%	97.7%	96.4%	95.3%	96.1%	94.8%	95.3%	97.2%	93.0%	87.5%	94.3%
Midweek	85.3%	87.8%	92.5%	92.4%	90.4%	90.2%	90.6%	89.8%	89.3%	90.7%	83.8%	81.2%	88.7%
6. Average Daily Room Rate	\$134.37	\$135.67	\$136.15	\$146.53	\$143.01	\$135.12	\$117.76	\$126.38	\$142.47	\$135.00	\$118.45	\$112.36	\$132.09
7. Total Room Nights Occupied													
Total	3,539,505	3,372,023	3,877,125	3,742,668	3,801,554	3,670,940	3,815,703	3,770,525	3,652,990	3,822,366	3,484,710	3,428,624	43,978,733
Tourist (b)	1,866,915	1,717,769	2,413,931	2,632,529	2,716,915	2,749,931	3,253,074	2,186,493	2,801,528	2,989,920	2,193,414	3,150,773	30,673,192
Convention (b, c)	1,672,590	1,654,254	1,463,194	1,110,139	1,084,639	921,009	562,629	1,584,032	851,462	832,446	1,291,296	277,851	13,305,541
8. Gaming Revenue:													
Clark County	\$967,777,000	\$901,821,000	\$889,674,000	\$892,760,000	\$968,442,000	\$789,656,000	\$964,725,000	\$838,033,000	\$879,142,000	\$1,001,318,000	\$828,725,000	\$945,956,000	\$10,868,029,000
Las Vegas MSA (d)	\$748,008,000	\$697,963,000	\$671,700,000	\$668,698,000	\$753,802,000	\$608,866,000	\$745,638,000	\$646,552,000	\$681,309,000	\$784,521,000	\$633,389,000	\$747,794,000	\$8,388,240,000
Strip	\$605,386,000	\$574,698,000	\$543,675,000	\$529,195,000	\$612,017,000	\$500,024,000	\$606,797,000	\$531,551,000	\$551,926,000	\$637,776,000	\$519,707,000	\$614,861,000	\$6,827,613,000
Downtown	\$54,008,000	\$50,715,000	\$55,330,000	\$56,468,000	\$58,477,000	\$43,795,000	\$53,719,000	\$48,217,000	\$53,360,000	\$60,127,000	\$48,690,000	\$50,023,000	\$632,929,000
Boulder Strip	\$88,614,000	\$72,550,000	\$72,695,000	\$83,035,000	\$83,308,000	\$65,047,000	\$85,122,000	\$66,784,000	\$76,023,000	\$86,618,000	\$64,992,000	\$82,910,000	\$927,698,000
9. Enplaned/Deplaned Airline Passengers:													
Total Passengers	3,678,835	3,461,946	4,189,828	3,996,072	4,187,046	4,171,645	4,293,467	4,301,058	3,891,436	4,080,910	3,793,482	3,682,689	47,728,414
Pssngs- Domestic Sched. carriers	3,321,494	3,127,847	3,778,517	3,582,038	3,763,818	3,772,837	3,862,729	3,876,097	3,505,177	3,678,698	3,406,253	3,325,605	43,001,110
Pssngs- Charter & Int'l carriers	213,838	200,902	244,510	248,626	245,356	224,540	237,022	237,461	231,551	241,581	233,519	222,289	2,781,195
10. Average Daily Auto Traffic													
All Major Highways	76,514	80,951	86,336	89,757	87,887	91,154	95,853	95,954	85,284	83,200	84,752	82,768	86,701
1-15 at NV/CA Border	34,672	37,473	37,781	40,027	39,934	41,706	46,156	46,319	38,571	36,128	39,824	39,107	39,808
PERCENT CHANGE FROM PRIOR YEAR	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	-0.6%	1.3%	1.4%	0.4%	1.2%	4.0%	0.2%	0.4%	-0.3%	0.0%	0.2%	0.7%	0.7%
2. Room Inventory	0.7%	1.3%	0.9%	0.7%	0.1%	-0.1%	0.3%	0.0%	0.0%	0.0%	1.5%	0.3%	0.3%
3. Room Tax / LVCVA's Portion (1):	3.3%	11.2%	16.2%	-7.2%	10.0%	10.6%	13.0%	4.5%	3.2%	8.4%	-8.2%	11.4%	N/A
4. Conventions: (b)													
Attendance (b)	5.7%	-4.7%	4.5%	-5.1%	19.1%	-13.7%	-33.1%	21.9%	-0.4%	-21.2%	3.0%	-19.9%	-1.6%
Number Held (b)	13.2%	23.6%	9.7%	-12.2%	2.9%	-0.8%	-21.1%	2.1%	-1.0%	-13.2%	10.8%	-8.7%	0.1%
Economic Impact (b)	10.1%	-0.1%	9.7%	-1.2%	25.7%	-6.9%	-28.3%	28.1%	1.3%	-19.1%	7.7%	-14.9%	3.3%
5. Occupancy Levels													
Total	-0.7	0.1	-0.2	-0.1	2.0	3.3	0.9	0.5	0.7	0.6	-0.9	1.9	0.7
Hotel	-0.2	1.5	0.4	0.6	1.9	2.2	1.0	0.7	0.3	0.2	-0.8	2.2	0.8
Motel	-4.7	-10.5	-4.9	-5.7	2.1	9.9	-0.3	-0.8	3.2	3.3	-0.7	0.4	-0.7
Weekend	-6.1	-0.7	-0.8	0.2	0.7	2.8	1.7	0.4	1.2	-0.8	-2.8	0.1	-0.3
Midweek	2.1	0.5	-0.1	0.1	2.6	3.2	0.8	0.4	0.8	1.1	-0.5	3.8	1.2
6. Average Daily Room Rate	11.7%	12.8%	8.7%	14.9%	17.2%	15.8%	13.0%	8.4%	21.6%	0.2%	-3.8%	4.5%	10.3%
7. Total Room Nights Occupied													
Total	-0.2%	1.2%	0.9%	0.7%	1.0%	3.5%	1.3%	0.6%	0.7%	0.7%	0.4%	2.6%	1.1%
Tourist (b)	-3.0%	10.5%	0.3%	4.5%	-4.0%	12.1%	12.0%	-9.5%	1.8%	10.2%	0.4%	5.6%	3.5%
Convention (b, c)	3.1%	-7.0%	1.9%	-7.4%	16.2%	-15.8%	-34.7%	18.9%	-2.8%	-23.2%	0.5%	-21.8%	-4.0%
8. Gaming Revenue:													
Clark County	-2.0%	3.6%	-2.1%	8.3%	0.6%	6.1%	13.4%	-5.4%	8.8%	12.5%	-16.3%	4.1%	2.2%
Las Vegas MSA (d)	-3.9%	2.6%	-3.0%	4.3%	1.2%	10.1%	13.7%	-5.0%	9.4%	15.3%	-18.6%	3.0%	1.9%
Strip	-3.5%	4.3%	-0.5%	2.4%	1.4%	13.3%	14.1%	-4.4%	6.9%	19.8%	-19.1%	0.8%	2.3%
Downtown	-5.8%	-6.2%	-7.0%	8.0%	0.3%	-1.9%	9.6%	5.1%	12.5%	0.7%	-9.3%	2.9%	0.4%
Boulder Strip	-5.4%	-3.6%	-16.4%	14.7%	0.3%	-2.9%	13.2%	-15.1%	28.5%	-2.0%	-20.9%	22.4%	-0.2%
9. Enplaned/Deplaned Airline Passengers:													
Total Passengers	5.9%	2.7%	3.4%	2.5%	6.8%	7.0%	4.7%	6.0%	3.0%	0.5%	-2.5%	-3.2%	3.1%
Domestic Scheduled Passengers	6.3%	3.3%	3.7%	2.6%	6.6%	7.1%	3.9%	5.7%	2.3%	-0.1%	-2.6%	-3.1%	2.9%
Charter and/or Int'l Passengers	6.6%	-5.7%	0.6%	4.2%	12.5%	8.9%	11.1%	11.3%	11.2%	3.4%	-1.1%	3.3%	5.4%
10. Average Daily Auto Traffic													
All Major Highways	-2.2%	0.8%	1.4%	-2.1%	1.3%	1.2%	0.4%	0.5%	-2.2%	1.1%	-1.1%	-2.8%	-0.3%
1-15 at NV/CA Border	-4.1%	2.2%	1.5%	-4.8%	-0.9%	-0.7%	-0.3%	-0.8%	-3.5%	0.7%	-2.0%	-4.0%	-1.4%



2007 LAUGHLIN YEAR-TO-DATE EXECUTIVE SUMMARY

ACTUAL	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	254,852	257,144	307,079	281,163	260,244	267,092	274,693	267,532	244,311	251,803	229,191	202,980	3,098,084
2. Room Inventory	10,660	10,660	10,660	10,660	10,660	10,696	10,696	10,696	10,696	10,696	10,696	10,696	10,696
3. Convention Attendance	12,083	13,947	14,642	16,350	15,714	13,794	9,991	8,735	18,961	20,258	12,177	7,172	163,824
4. Total Occupancy	67.8%	77.0%	83.9%	78.8%	71.0%	75.6%	75.2%	73.0%	69.9%	69.7%	65.1%	54.7%	71.7%
5. Average Daily Room Rate	\$35.26	\$39.59	\$39.72	\$50.85	\$45.89	\$41.17	\$42.27	\$41.10	\$44.79	\$38.00	\$37.97	\$46.75	\$41.92
6. Total Room Nights Occupied	224,052	229,830	277,256	252,002	234,627	242,585	249,345	242,050	224,295	231,108	208,893	181,372	2,797,415
7. Gross Gaming Revenue	\$56,503,000	\$56,166,000	\$62,158,000	\$57,038,000	\$52,681,000	\$46,925,000	\$52,156,000	\$49,178,000	\$47,765,000	\$53,669,000	\$51,037,000	\$45,639,000	\$630,915,000
8. Laughlin/Bullhead City Air Passengers	19,497	22,192	28,195	21,614	18,728	12,160	13,434	13,602	19,749	24,587	24,794	9,581	228,133
9. Average Daily Auto Traffic: Hwy 163	6,549	7,085	7,782	8,312	6,804	6,506	6,620	6,364	6,217	6,511	6,649	6,212	6,801
PERCENT CHANGE FROM PRIOR YEAR	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	-12.8%	-13.5%	-9.3%	-8.9%	-4.8%	-4.0%	-6.6%	-2.9%	-3.0%	-2.7%	-4.6%	-5.5%	-6.8%
2. Room Inventory	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.3%
3. Conventions Attendance	-32.0%	-32.6%	-40.7%	-38.7%	-27.6%	-27.5%	-1.0%	-12.9%	11.6%	12.2%	2.7%	-16.5%	-20.5%
4. Total Occupancy	-6.3	-7.8	-3.6	-3.1	-0.7	-0.5	-2.8	0.4	-0.5	-0.3	-1.8	-2.7	-2.5
5. Average Daily Room Rate	7.1%	7.6%	13.3%	7.4%	12.5%	8.3%	0.3%	7.1%	8.9%	10.7%	4.0%	16.8%	8.5%
6. Total Room Nights Occupied	-9.2%	-9.8%	-4.8%	-4.5%	-1.7%	-0.7%	-3.6%	0.5%	-0.7%	-0.4%	-2.7%	-4.4%	-3.6%
7. Gross Gaming Revenue	-2.9%	-2.5%	0.6%	6.2%	-4.4%	2.5%	1.9%	3.4%	1.2%	-2.3%	-3.0%	1.7%	0.1%
8. Laughlin/Bullhead City Air Passengers	7.9%	8.1%	10.0%	34.8%	49.8%	20.2%	0.2%	42.0%	81.9%	34.2%	48.9%	-12.1%	24.9%
9. Average Daily Auto Traffic: Hwy 163	-1.1%	-4.7%	0.2%	-0.2%	1.3%	0.6%	3.7%	0.3%	-16.8%	-6.5%	-2.9%	-1.3%	-2.4%

r = revised



2007 MESQUITE YEAR-TO-DATE EXECUTIVE SUMMARY

ACTUAL	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	134,615	134,725	151,584	143,410	129,121	127,771	138,332	122,495	134,496	150,453	131,837	121,965	1,620,804
2. Room Inventory	2,683	2,683	2,683	2,683	2,683	2,683	2,683	2,683	2,683	2,683	2,683	2,729	2,729
3. Total Occupancy	83.3%	92.3%	93.8%	91.7%	79.9%	81.7%	85.6%	75.8%	86.0%	93.1%	84.3%	74.2%	85.1%
4. Average Daily Room Rate	\$61.18	\$99.65	\$105.35	\$97.33	\$94.29	\$76.11	\$70.35	\$78.42	\$69.14	\$79.25	\$60.15	\$56.10	\$79.44
5. Total Room Nights Occupied	69,283	69,339	78,016	73,809	66,455	65,760	71,196	63,045	69,221	77,434	67,853	62,772	834,183
6. Gross Gaming Revenue	\$10,374,000	\$16,237,000	\$13,214,000	\$19,691,000	\$13,926,000	\$8,821,000	\$15,466,000	\$10,594,000	\$14,404,000	\$15,059,000	\$12,552,000	\$13,323,000	\$163,661,000
7. Average Daily Auto Traffic: I-15 at NV/AZ border	20,763	21,970	24,715	24,941	24,380	25,475	26,223	N/A *	N/A *	N/A *	23,239	21,412	23,680 *
PERCENT CHANGE FROM PRIOR YEAR	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	14.5%	6.3%	1.7%	-0.6%	-2.8%	-7.8%	9.1%	-12.1%	6.9%	0.6%	-6.3%	10.2%	1.2%
2. Room Inventory	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.7%	1.7%
3. Total Occupancy	11.3	7.4	2.3	0.2	-1.6	-6.2	7.8	-9.7	6.2	1.3	-4.9	6.3	1.6
4. Average Daily Room Rate	62.3%	95.0%	63.0%	52.2%	70.8%	17.3%	47.2%	8.3%	-6.0%	-20.8%	-12.9%	-18.2%	22.6%
5. Total Room Nights Occupied	15.5%	7.2%	2.6%	0.3%	-1.9%	-7.1%	10.0%	-11.3%	7.8%	1.4%	-5.5%	11.2%	2.0%
6. Gross Gaming Revenue	-2.0%	26.8%	-26.4%	57.0%	9.2%	-28.4%	20.4%	-13.5%	35.7%	0.5%	-19.9%	-8.4%	2.4%
7. Average Daily Auto Traffic: I-15 at NV/AZ border	-0.6%	-2.1%	3.6%	0.4%	1.4%	1.4%	0.1%	N/A *	N/A *	N/A *	-0.3%	-4.7%	-1.1%

*Mesquite traffic counter out in Aug., Sep. & Oct '07 due to construction.