



2012 LAS VEGAS YEAR-TO-DATE EXECUTIVE SUMMARY

ACTUAL COUNTS	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Visitor Volume	3,154,639	3,069,954	3,531,994										9,756,587
Room Inventory	150,827	150,827	150,920										150,920
Citywide Occupancy	78.3%	81.7%	88.3%										82.8%
Hotel Occupancy	82.2%	85.7%	90.5%										86.1%
Motel Occupancy	45.2%	47.6%	69.2%										54.0%
Weekend Occupancy	82.6%	90.8%	94.4%										89.3%
Midweek Occupancy	76.3%	77.6%	85.4%										79.8%
Average Daily Room Rate (ADR)	\$113.82	\$108.80	\$107.21										\$109.84
Total Room Nights Occupied	3,662,423	3,574,191	4,133,488										11,370,102
Convention Attendance	538,552	564,923	513,010										1,616,485
Conventions & Meetings Held	1,493	1,983	2,302										5,778
Total En/Deplaned Passengers	3,175,798	3,108,106	3,654,736										9,938,640
Average Daily Auto Traffic													
All Major Highways	87,692	93,969	101,223										94,295
1-15 at NV/CA Border	36,578	37,996	40,304										38,293
Gaming Revenue:													
Clark County	\$925,487,000	\$812,135,000	\$733,494,000										\$2,471,116,000
Las Vegas Strip	\$623,512,000	\$530,690,000	\$448,683,000										\$1,602,885,000
Downtown	\$47,065,000	\$45,044,000	\$43,388,000										\$135,497,000
Boulder Strip	\$84,313,000	\$71,653,000	\$62,787,000										\$218,753,000
Room Tax / LVCVA's Portion:	\$17,332,393	\$16,116,404	N/A										N/A

PERCENT CHANGE FROM PRIOR YEAR	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Visitor Volume	0.9%	6.4%	3.7%										3.6%
Room Inventory	1.1%	0.9%	0.9%										0.9%
Citywide Occupancy	-0.7	1.1	1.1										0.5
Hotel Occupancy	0.4	2.4	1.0										1.3
Motel Occupancy	-8.5	-8.3	2.9										-4.6
Weekend Occupancy	-3.5	1.3	-0.9										-1.0
Midweek Occupancy	0.7	1.2	1.0										1.0
Average Daily Room Rate (ADR)	6.2%	10.5%	-3.5%										3.6%
Total Room Nights Occupied	0.6%	6.3%	2.5%										3.0%
Convention Attendance	-12.6%	23.2%	-3.9%										0.5%
Conventions & Meetings Held	25.1%	51.1%	34.6%										37.1%
Total En/Deplaned Passengers	0.3%	6.6%	2.5%										3.0%
Average Daily Auto Traffic													
All Major Highways	-0.4%	0.7%	0.9%										0.5%
1-15 at NV/CA Border	8.6%	6.1%	7.9%										7.5%
Gaming Revenue:													
Clark County	21.6%	5.5%	-12.2%										4.4%
Las Vegas Strip	29.2%	3.3%	-14.9%										5.2%
Downtown	13.7%	13.7%	-11.9%										4.0%
Boulder Strip	8.7%	22.9%	-17.0%										3.4%
Room Tax / LVCVA's Portion:	7.7%	21.6%	N/A										N/A

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2012 LAUGHLIN YEAR-TO-DATE EXECUTIVE SUMMARY

ACTUAL	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	163,397	170,344	198,482										532,223
2. Room Inventory	10,334	10,334	10,334										10,334
3. Convention Attendance	8,694	3,566	7,041										19,301
4. Total Occupancy	52.7%	60.0%	66.4%										59.7%
5. Average Daily Room Rate	\$38.78	\$40.52	\$40.01										\$39.80
6. Total Room Nights Occupied	168,827	179,812	212,715										561,354
7. Gross Gaming Revenue	\$40,964,000	\$42,978,000	\$49,849,000										\$133,791,000
8. Laughlin/Bullhead City Air Passengers	20,515	22,950	25,288										68,753
9. Average Daily Auto Traffic: Hwy 163	3,992	4,521	4,658										4,390
PERCENT CHANGE FROM PRIOR YEAR	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	-8.9%	-11.8%	-8.4%										-9.7%
2. Room Inventory	-0.2%	-0.2%	-0.2%										-0.2%
3. Conventions Attendance	11.8%	-29.4%	15.7%										2.1%
4. Total Occupancy	-4.2	-9.9	-4.6										-6.1
5. Average Daily Room Rate	3.2%	2.7%	5.9%										4.0%
6. Total Room Nights Occupied	-7.5%	-11.2%	-6.6%										-8.4%
7. Gross Gaming Revenue	6.3%	-0.2%	-2.4%										0.8%
8. Laughlin/Bullhead City Air Passengers	-8.4%	-6.3%	-11.5%										-8.9%
9. Average Daily Auto Traffic: Hwy 163	-3.2%	0.8%	-4.7%										-2.5%



2012 MESQUITE YEAR-TO-DATE EXECUTIVE SUMMARY

ACTUAL	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	79,962	85,226	105,494										270,682
2. Room Inventory	1,763	1,763	1,763										1,763
3. Total Occupancy	68.9%	78.5%	90.9%										79.5%
4. Average Daily Room Rate	\$35.47	\$54.63	\$56.62										\$45.75
5. Total Room Nights Occupied	37,656	40,135	49,680										127,471
6. Gross Gaming Revenue	\$10,433,000	\$11,019,000	\$12,792,000										\$34,244,000
7. Average Daily Auto Traffic: I-15 at NV/AZ border	18,645	19,839	21,356										19,947
PERCENT CHANGE FROM PRIOR YEAR	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	0.7%	3.3%	6.3%										3.6%
2. Room Inventory	-0.2%	-0.2%	-0.2%										-0.2%
3. Total Occupancy	-5.7	-7.3	-2.3										-5.0
4. Average Daily Room Rate	-24.6%	0.5%	-5.7%										-15.8%
5. Total Room Nights Occupied	-7.9%	-5.5%	-2.7%										-5.1%
6. Gross Gaming Revenue	5.4%	2.6%	7.2%										5.1%
7. Average Daily Auto Traffic: I-15 at NV/AZ border	-0.2%	-0.1%	-6.4%										-2.5%